



Superintendent of Schools
Alberto M. Carvalho

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May 13, 2015

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2013-2014 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

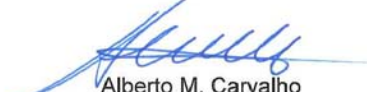
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2013-2014. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2013 jiska 14. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:mam
L1009

Enclosure

2013-2014 SCHOOL FINANCIAL REPORT
 LOCATION: 7201 NAME: MIAMI BEACH SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,734,454	16.15%	491,335,929	16.15%	3,050,251,390	13.39%
STATE/LOCAL (EXCLUDES LOTTERY)	14,158,207	83.62%	2,544,959,132	83.62%	19,663,553,490	86.32%
LOTTERY	20,317	.12%	3,532,188	.12%	26,641,022	.12%
PRIVATE	18,625	.11%	3,230,279	.11%	40,335,689	.18%
TOTAL REVENUES	16,931,603	100.00%	3,043,057,528	100.00%	22,780,781,591	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,267	5,036	4,559	10,213,274
OTHER INSTRUCTIONAL PERSONNEL*****	619	864	913	1,482,525
CONTRACTED INSTRUCTIONAL SERVICES	177	283	179	424,840
SCHOOL ADMINISTRATION	338	527	536	809,992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	177	213	226	424,247
FOOD SERVICE	395	536	481	944,354
OPERATION AND MAINTENANCE OF PLANT	985	1,150	894	2,357,617
OTHER SCHOOL LEVEL SUPPORT SERVICES	115	160	194	274,754
TOTAL SCHOOL COST***	7,073	8,769	7,982	16,931,603

**\$ 174,073 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,939,713 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$171,377,202 OR \$513 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,055	4,433	3,906	5,592,485	1,379.16
ESOL PROGRAMS	4,276	6,044	5,042	625,997	146.40
EXCEPTIONAL PROGRAMS	4,721	6,152	6,954	3,381,150	716.19
VOCATIONAL PROGRAMS	4,044	4,249	3,794	613,642	151.74
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,393.49

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	29	50	N/A	69,124
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	13	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	148	161	N/A	355,123
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.